



Major Projects Forum
Sunshine Coast Council Projects
13 September 2011

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Sunshine Coast Airport Master Plan

- ◆ Runway 18/36 (North/South) will be retained and Runway 13/31 (East/West) will be added
- ◆ The Regular Public Transport apron will be reconfigured
- ◆ The passenger terminal will be expanded to accommodate international (trans-Tasman) services.
- ◆ Car park layout will be revised
- ◆ A new airport access road from David Low Way will be extended to service new terminal.
- ◆ General Aviation facilities will be expanded.
- ◆ Dedicated helicopter operating areas will be established at the west end of the western GA area.
- ◆ Enhanced aviation support facilities will be provided, including
 - Aerodrome Rescue and Fire Fighting Services facilities
 - Aircraft refuelling facilities
 - Air cargo handling facilities
 - Ground service equipment storage and maintenance facilities
- ◆ The commercial precinct will be expanded.

Sunshine Coast Airport

- \$10M Aerospace precinct to provide 52,000m² of land for aviation industries. Development available from 2012. Construction tender by Jan 2012.
- \$4.8M Environmental Impact Statement new East/West runway 2011/12, 2012/13.
Tendering for consultants by Dec 2011.
- \$1.3M for design of terminal modifications to provide more space and will include air conditioning upgrades. Multiple projects to be tendered over next 6 months.
- \$825K to upgrade Taxiway C to facilitate larger aircraft. Construction tender before June 2012.
- \$6M Projected Partner Investment with several aviation businesses to generate approx 119 jobs. Negotiations & development will be ongoing over the next 2 years.

Sunshine Coast Entertainment, Convention and Exhibition Centre



Sunshine Coast Entertainment, Convention and Exhibition Centre

- Location – Maroochydore Principal Activity Centre
- Feasibility Study completed
- Business Case completed
- Report to Council end September 2011
- Funding strategy will be required before design/construct decisions are made

Examples of Additional Major Projects

- **Maroochydore Bus Station (\$7.5M)**
 - Detailed design underway. Translink are the project managers. Construction anticipated to commence end of 2011.
- **Sippy Downs Drive (\$2.8M 2011/12, \$3.2M 2012/13)**
 - Stage 1 - construction commenced August 2011 by day labour – subcontracts for surfacing etc by end of 2011.
 - Stage 2 - design underway followed by construction in 2012/13.
- **Brisbane Road (\$5.7M) (Bridge Construction)**
 - Detailed design underway due Dec 2011
 - Service relocations to commence Jan 2012
 - Construction tender mid 2012, subject to environmental approvals

Examples of Additional Major Projects

- **Moy Pocket Bridge (\$3M)**
 - Design to commence Oct 2011. Construction tender in 2012/13.
- **Munna Point Bridge (\$1.7M 2012/13 \$4.3M 2013/14)**
 - Design currently underway. Construction tender in 2012/13.
- **Evans Street, Maroochydore (\$1.3M 2011/12, \$1.9M 2012/13)**
 - Planning & design phase to commence Sept/Oct 2011

See handout for further information on Council's current endorsed forward 5 year program for projects over \$1M

Or view Councils budget on the website
<http://www.sunshinecoast.qld.gov.au/>

Procurement Process

- Legislation and Policy
- Contract development
- Tender advertising
- Formal tender assessment
- Communication with tenderers during the tender process
- Risk Management Plan

Procurement Process contd.

- Awarding the contract
- Communication with successful and unsuccessful tenderers
- Post award complaint process
- Marketing of our success to the councillors / community
- Publicising contracts on Council's website

For further information see Council's handout today or go to the website <http://www.sunshinecoast.qld.gov.au/>

Summary

- Council's current endorsed forward 5 year program for projects over \$1M = \$235M
- Using the State Govt's formula of 6.7 jobs per \$1M this equates to a 1575 jobs boost to the local economy.
- Council has an ongoing yearly Capital Works Program of approx \$180M.
- Whilst some of this work is undertaken by Council, approx \$140M is still injected into the local economy in products and services.